

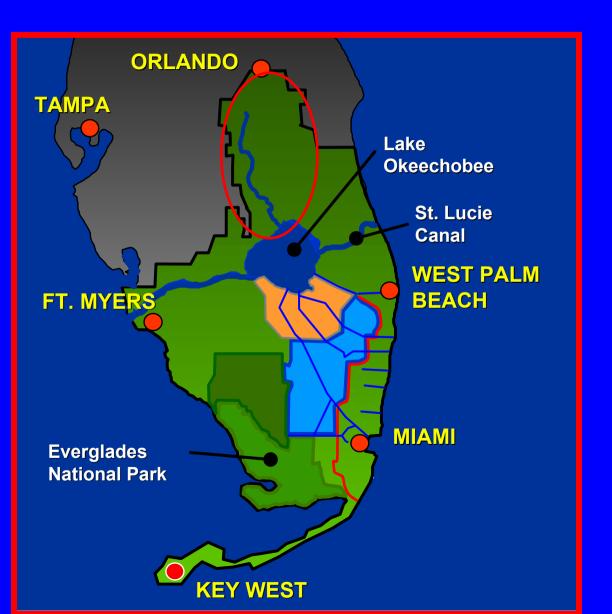
Working Group Update on Water Projects & Initiatives

November 2002



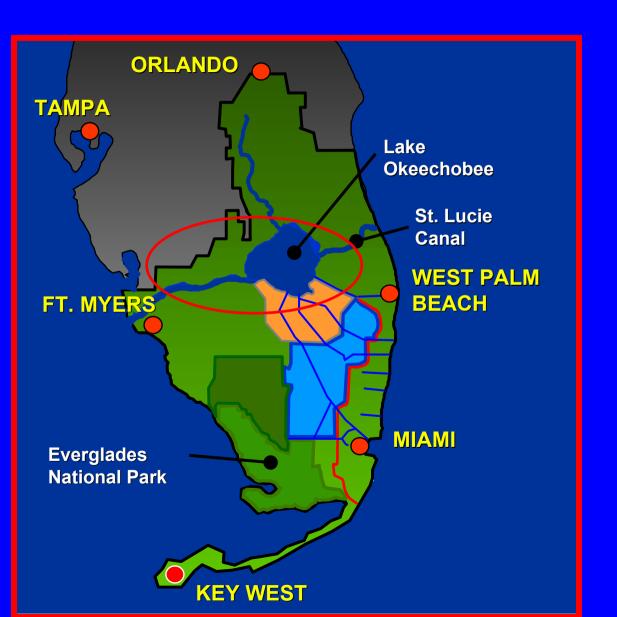
COMPREHENSIVE EVERGLADES
RESTORATION PLAN

Kissimmee Basin



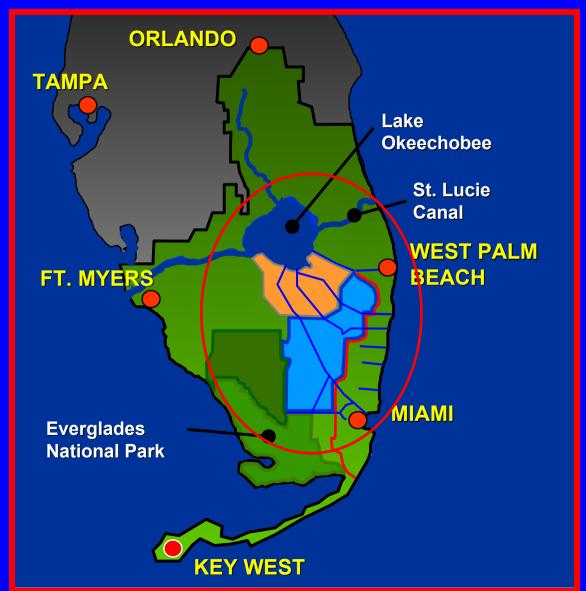
- 1. Kissimmee River Restoration
 - Contracts underway
 - 2nd Backfill in 2005
- 2. Lake Toho Regulation Schedule EIS
 - ROD signed
- 3. Upper Kissimmee Basin EIS
 - Underway
- 4. Lake Istokpoga Regulation Schedule (CERP)
 - Not started

Lake Okeechobee



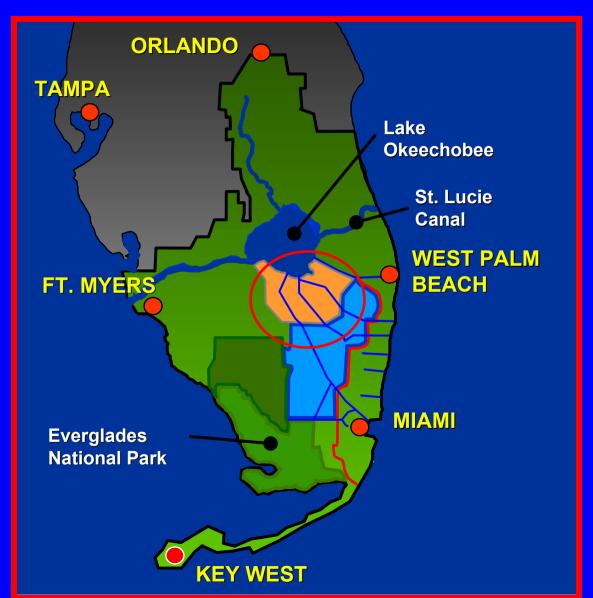
- 1. Lake Okeechobee Watershed
 - PIR underway
 - Baseline complete
- 2. Lake Okeechobee Critical Project
 - Final design underway
- 3. C-43 Basin Reservoir
 - PIR Initiated

Aquifer Storage & Recovery



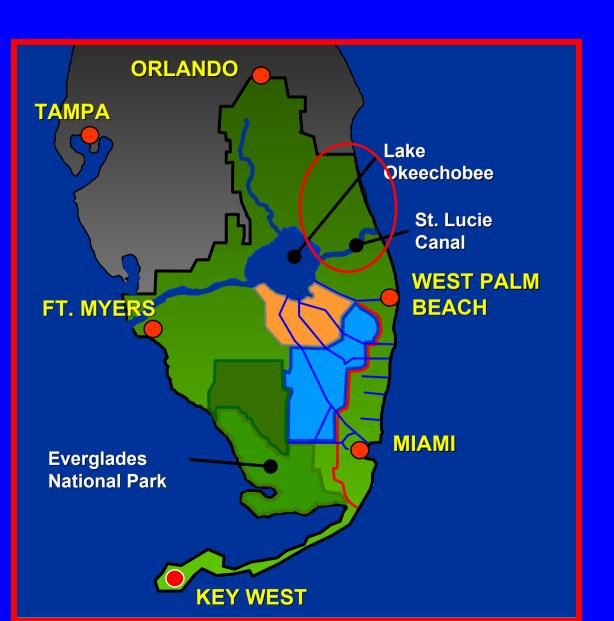
- 1. Lake Okeechobee ASR Pilot
 - Design underway
- 2. Hillsboro ASR Pilot
 - Design underway
- 3. C-43 ASR Pilot
 - Design underway
- 4. Regional Study
 - Draft PMP out for review
 - CROGEE comments received
 - Workshops planned for 6, 7, 13, 14
- 5. Miami-Dade Special ASR report
 - Report transmitted to ASA(CW) for transmittal to Congress

Everglades Agricultural Area



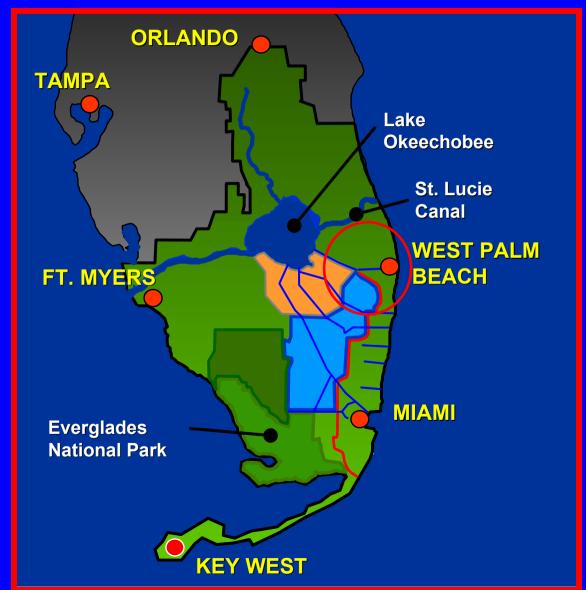
- 1. EAA Storage Reservoirs
 - PIR underway
 - Developing base conditions
- 2. Holey Land Regulation Schedule
 - Not started
- 3. Rotenberger Regulation Schedule
 - Not Started

Upper East Coast



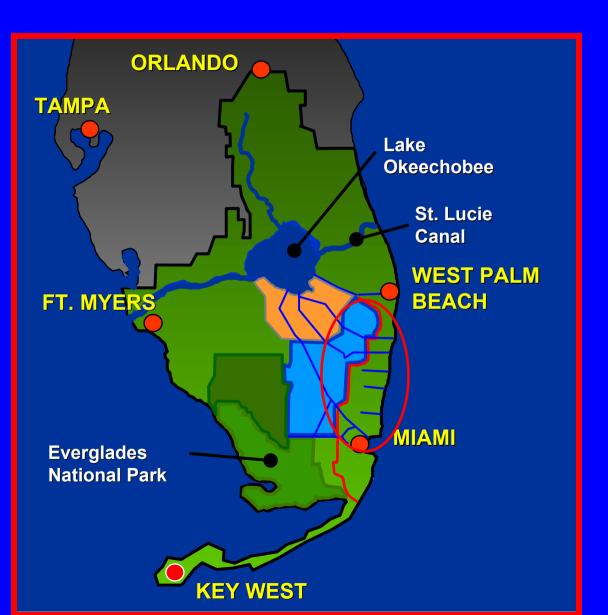
- 1. Indian River Lagoon
 - Feasibility Report undergoing Washington review
 - PMP for special PIR under development
- 2. Ten Mile Creek
 - Working Cultural Resource issue

Northern Palm Beach County



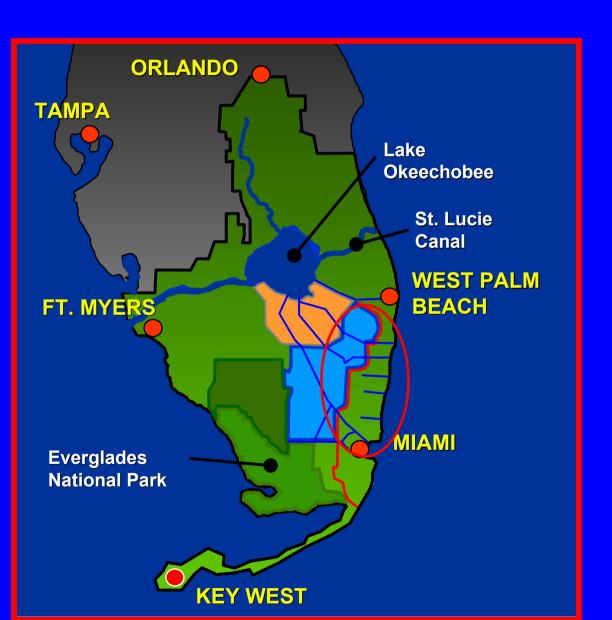
- 1. North Palm Beach County
 - PMP underway
 - Loxahatchee River
- 2. C-51/STA-1E
 - 6 Contracts underway
- 3. LWNR Internal Structures
 - Not started
- 4. Winsberg Farms
 - PMP being prepared.
- 5. L-8 GRR
 - Terminated
- 6. Recon for 245k
 - Ongoing

Water Preserve Areas



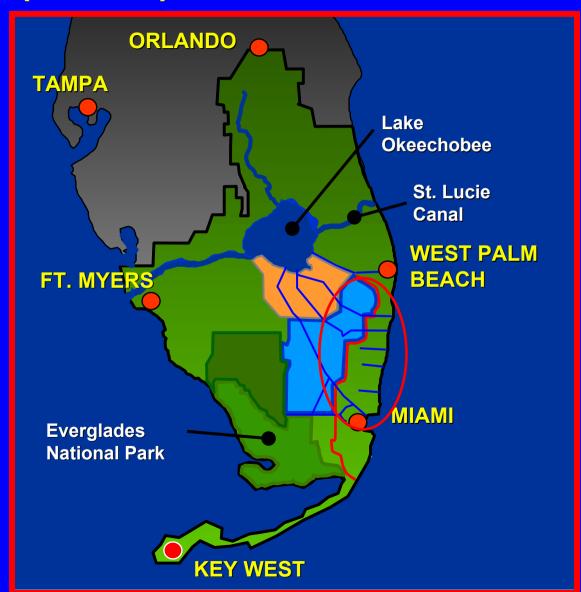
- 1. Acme Basin B
 - PMP underway
- 2. Strazzulla
 - Not started
- 3. Palm Beach Cty Ag Reserve
 - Not Started
- 4. Hillsboro Site 1
 - PMP underway
- 5. C-11 Critical Project
 - S-9A completed
 - S-381 being redesigned
- 6. C-11 CERP Project
 - PMP being prepared
- 7. C-9 CERP Project
 - PMP being prepared
- 8. WCA 3A/3B Seepage management.
 - PMP being prepared
- 9. Broward Cty Canals
 - PMP being prepared

Miami-Dade County



- 1. Waste Water Reuse Pilot
 - Design underway
- 2. Lakebelt Inground Pilot
 - Design ongoing
- 3. Biscayne Bay Coastal Wetlands
 - PMP nearing completion
- 4. C-4 Critical Project
 - Construction nearly complete
- 5. C-4 GRR
 - Proceeding with evaluation
- 6. C-4 CERP Project
 - Not started
- 7. Lake Belt Storage (N&C)
 - Not started

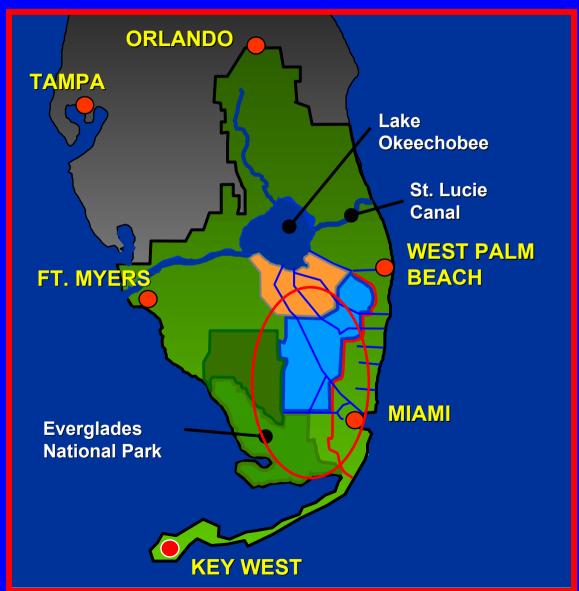
Miami-Dade County (cont'd)



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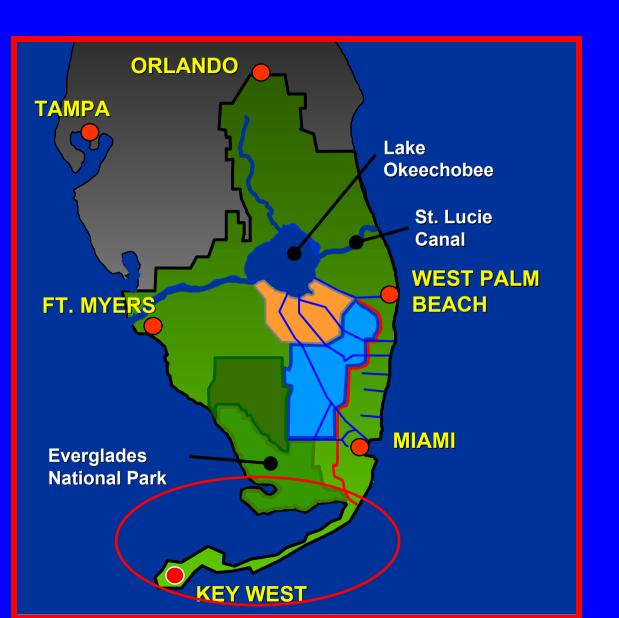
- 8. Bird Drive Recharge Basin
 - PMP Initiated
- 9. Flow Diversion from WCA to CLB
 - PMP Starting
- 10. Flow Diversions from WCA to Natural areas
 - Not started
- 11. Miami-Dade Canal Study
 - Preparing Recon
- 12. Miami Wastewater Reuse
 - Not started

Everglades, Florida Bay, Florida Keys



- 1. WCA Decomp Part 1
 - Partially suspended
- 2. Mod Waters
 - Partially Suspended
- 3. C-111
 - Working HQ approval of GRR
- 4. C-111 Spreader Canal
 - Work on PIR underway on performance measures
- 5. L-31 Seepage Pilot
 - Design underway
- 6. North New River
 - Combining with Decomp
- 7. Pineland/Hardwood
 - Not started
- 8. Miccosukee Water Mgmt Plan
 - Not started

Florida Bays, Florida Keys



- 1. Florida Keys CarryingCapacity Study- Working final review
- 2. Florida Keys TidalImprovement (CERP)- PIR under preparation
- 3. Florida Bay/Florida Keys
 Feasibility Study
 Study underway
- 4. Florida Keys Water
 Improvement Initiative
 Working Guidance memo
 with HQ

Lower West Coast



- 1. Southwest Florida Feas Study
 - Study underway
- 2. Lake Trafford
 - Plan developed to reduce costs, working now.
- 3. Lakes Park
 - Design Agreement under preparation
- 4. Southern Golden Gate Estates
 - Draft PIR being prepared
- 5. Tamiami Trail Culverts CP
 - Design ongoing
- 6. Seminole Big Cypress CP
 - P1 Construction ongoing
 - P2 Design underway
- 7. Seminole Big Cypress CERP
 - Not Started
- 8. Henderson Creek/Belle Meade
 - Not started

CERP Program Items

- Water Quality Feasibility Study
 - Recon being prepared
- Initial CERP Update
 - Working Data problem, completion delayed
- ASR Contingency Plan
 - Delayed pending completion of ICU modeling
- Recreational Master Plan
 - Preparing Management Plan
- Exotic Species Control
 - Preparing Project Management Plan
- Master Implementation Schedule Update
 - Working to incorporate requirements of WRDA 2000 & draft programmatic regs
- Interagency Modeling Center
 - Plan being implemented to establish IMC

Interim Operation Plan Status

- Record of Decision Signed on 2 July approving Alternative 7R
- Initial operations in Col 2, converted to Col 1 ops in Oct.
- S-12A closed on 1 Nov, however bypass not required due to lower WCA 3A stage



